

United Nations Development Programme
Romania
Project Document

UNDAF Outcome(s): By end 2012, institutional, legal and financial systems in place for Romania to implement a “new model of development cooperation” in line with applicable OECD-DAC standards and responding to the evolution of the global aid architecture, in pursuit of active implementation by Romania of the Paris Aid Effectiveness Declaration (2010-2012)

Expected CP Outcome(s): Aid effectiveness and relevance of Romania’s international development cooperation programs, including its ODA, strengthened (2010-2012)

Implementing partner: Romanian Platform of Nongovernmental Organizations for Development (FOND)

Responsible Party: United Nations Development Programme

Brief Narrative Description:

After joining the European Union in January 2007, Romania has changed its status from development assistance (DA) recipient to DA provider. In support of creating the knowledge, expertise and capacities that are necessary to undertake the new role, the current project aims to strengthen the capacity of the Romanian Non-Governmental Organizations for implementing ODA projects and programs and to reach an active and efficient involvement of the Romanian NGOs in organizing three major events which bring together all the important stakeholders in development cooperation field: civil society organizations, governmental actors, experts from European and international donors, partner countries, mass-media and the academia. The three events will encourage networking among the various actors in the area, fostering the development of joint projects and creating opportunities for transferring the Romanian expertise abroad.

Program Period: 2010 –2012
Project Title: Capacity Development of the Romanian NGOs for implementing ODA projects and programmes 2
Project ID:
Start date: March 2011
End Date: December 2011
Management Arrangements: NGO implementation

Total resources required
Total allocated resources: 190.000 EUR

- Regular 0
- Other: 190.000 EUR
Government CS 190.000 EUR

GMS 5%: 9,047.62 EUR

Agreed by the Ministry of Foreign Affairs:

Agreed by UNDP:

Agreed by FOND:

General Objective:

The general objective of the project is to strengthen the capacity of the Romanian Non-Governmental Organizations for implementing ODA projects and programs and to reach an active and efficient involvement of the Romanian NGOs in organizing two major events which bring together all the important stakeholders in development cooperation field: civil society organizations, governmental actors, experts from European and international donors, partner countries, mass-media and the academia.

Activities:**1. Organizing the Romania/Republic of Moldova NGO Forum 2**

In the context of Romania's new role as a donor state, the Romania/Republic of Moldova NGO Forum has as main objective strengthening the communication and the cooperation between the two countries, especially considering Moldova's position as one of the priority countries of Romania's ODA policy. The NGO Forum will encourage networking among the Romanian and Moldovan NGOs, fostering the development of joint projects and ensuring the transfer of Romanian expertise on social and institutional reforms.

2. Organizing the 1st edition of Romania/Georgia NGO Forum

In the same context of Romania's new role as a donor state, the Romania/Georgia NGO Forum has as main objective strengthening the communication and the cooperation between the two countries, especially considering that Georgia is one of the priority countries of Romania's ODA policy. The NGO Forum will encourage networking among the Romanian and Georgian NGOs, fostering the development of joint projects and ensuring the transfer of Romanian expertise on social and institutional reforms.

3. Organizing the Black Sea NGO Forum 3

The aim of the Black Sea NGO Forum is to capitalize on the successful initiatives in the region, to learn from what has worked wrong and to create new synergies among capabilities, ideas and projects of NGOs and institutional actors active in the region. The event aims to increase the level of dialogue and coordination among NGOs in the wider Black Sea region as well as to strengthen the advocacy capacity of NGOs in order to influence development strategies for the region. The Forum has the ambition to focus on creating a pool of concrete projects and on proposing concrete recommendations for regional NGOs and donors in order to increase the number and quality of regional partnerships and projects.

4. Organizing the 4th edition of Development Camp

The Romanian Development Camp 4 represents an important event bringing together all the major stakeholders in development cooperation: governmental actors, civil society, experts from European and international donors, partner countries, mass-media, academia and the private sector. Following the first three editions, the Romanian Development Camp 4 has as main objective to strengthen the national actors' capacity to implement ODA projects and programmes, in close cooperation with Romanian ODA partner countries and other European actors. It also represents a forum for debates, networking and sharing valuable inputs and experiences in the field of development cooperation.

Implementation and Management Arrangements:

The Implementation Arrangements of the project are broadly within the context of UNDP's ongoing programmatic partnership with the Ministry of Foreign Affairs with regard to the capacity development for ODA projects implementation. The project will be NGO implemented by the Romanian Platform of Nongovernmental Organizations for Development (FOND). The UNDP will assign the Programme Manager (Governance Portfolio) to manage the project on behalf of UNDP.

Monitoring Framework:

Quarterly Report. A Quarterly Report shall be prepared by the Implementing Partner and shared with the project Steering Committee formed by the representatives of UNDP, MFA and FOND. Based on the above report, an annual project review shall be conducted by the end of the project to assess the performance of the project and appraise the Annual Work Plan (AWP).

*All the project deliverables will mandatory use the MFA logos.

I. ANNEX ANNUAL WORK PLAN BUDGET SHEET

Year: 2011

EXPECTED OUTPUTS	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME (months)				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount in EUR
Capacity of the NGO for implementing ODA projects and programs strengthened	Organizing the Romania/Republic of Moldova NGO Forum 2					FOND UNDP	30071	71200 intl consultants	5.000
		x	x	x	x			71600 travel	30.000
								72100 contractual services	5.000
								72500 supplies	5.000
								74500 miscellaneous	2.619,05
	Organizing the 1st edition of Romania/Georgia NGO Forum	x	x	x	x	FOND UNDP	30071	71200 intl consultants	3.000
								71600 travel	20.000
								72100 contractual services	4.000
								72500 supplies	1.000
								74500 miscellaneous	571,43
	Organizing the Black Sea NGO Forum 3	x	x	x	x	FOND UNDP	30071	71200 intl consultants	5.000
								71600 travel	35.000
								72100 contractual services	5.000
								72500 supplies	2.000
								74500 miscellaneous	619,05
	Organizing the 4th edition of Development Camp	x	x	x	x	FOND UNDP	30071	71200 intl consultants	5.000
								71300 national consultants	3.000
								71600 travel	35.000
								72100 contractual services	3.000
								72500 supplies	1.000
					74500 miscellaneous			619,05	
	Ad-Hoc Activities				UNDP	30071	74500 miscellaneous	9.523,81	
TOTAL*									180.952,38
								GMS 5%	9.047,62
Grand Total EUR									190.000

*Out of the total amount of 171.428,57 EUR to be transferred to FOND, an overhead fee of 6% will be charged by the NGO as project implementation costs.

II. ANNEX RISK LOG

Description	Date Identified	Type	Impact & Probability	Countermeasures / Mngt response	Owner

III. ANNEX LEGAL CONTEXT

The legal context of this project is the Standard Basic Agreement between the UN and Government of Romania (1991)